

Rural Municipality of Belfast

Summary - Gas Tax Projects for 2019/2024 *(NOTIONAL)*

@ August 10, 2020

| Project # | Project Title | Group | Project Year | Notional Year Apv. Amount | Approved by R.M.Belfast | Fed Tax Rebate | Spent Y.T.D. | @ Date | Notes |
|---|---|--------------------------------|------------------|---------------------------|-------------------------|--------------------|--------------------|-----------|--|
| 31.1.1 | BCDC Recreation Enhancement Project | Belfast Com. Dev. Corporation | 2019/20 | \$43,111.98 | \$203,716.00 | \$9,259.82 | \$43,111.98 | Dec 31/19 | 2015-2019 Project Completed |
| 31.2.2 | Belfast Recreation Centre Upgrades | Belfast Rec Centre Corporation | 2019/20 | \$15,207.50 | | | | | |
| | | | 2022/23 | \$18,480.00 | | | | | |
| | | | 2023/24 | \$51,018.00 | \$84,705.50 | \$3,850.25 | | | |
| 31.2.3 | Selkirk Park Historical Building Re-purpose | Belfast Historical Society | 2019/20 | \$3,300.00 | | | | | |
| | | | 2020/21 | \$14,578.00 | | | | | |
| | | | 2023/24 | \$3,038.58 | \$20,916.58 | \$8,756.00 | | | |
| 31.2.4 | Iona Park Revitalization | Iona Park Assoc. | 2022/23 | \$21,000.00 | \$21,000.00 | \$954.50 | | | |
| 31.2.5 | Pinette Raceway Refurbishment | Pinette Raceway Incorporated | 2020/21 | \$25,000.00 | | | \$7,975.03 | Jun 24/20 | |
| | | | 2021/22 | \$19,000.00 | \$44,000.00 | \$2,000.00 | | | |
| 31.2.6 | Point Prim Lighthouse Repairs | Lighthouse Soc. | 2019/20 | \$11,000.00 | \$11,000.00 | \$1,000.00 | | | |
| 31.2.7 | Roseberry Pond Fishway Installation | Belfast Area Watershed Group | 2019/20 | \$10,000.00 | | | | | |
| | | | 2021/22 | \$30,000.00 | | | | | |
| | | | 2022/23 | \$10,000.00 | \$50,000.00 | \$3,181.75 | | | |
| 31.2.8 | Official Community Plan/Bylaw | R.M.Belfast | 2020/21 | \$40,000.00 | \$40,000.00 | \$4,545.45 | | | Delay with Covid |
| 31.2.9 | Infrastructure Improvements at Wood Islands | WIADC | 2019/20 | \$24,983.94 | \$24,624.00 | \$4,730.70 | | Aug 3/20 | Approved - Late; uncommitted funds were included to bring total up to the approved amount. |
| 9 Projects (1 Project 2015-2019) | | | (2015-19) | \$43,111.98 | \$203,716.00 | \$9,259.82 | \$43,111.98 | | |
| (8 Projects 2019-2024) | | | (2019-24) | \$296,606.02 | \$296,246.08 | \$29,018.65 | \$7,975.03 | | |