

## Rural Municipality of Belfast

# Summary - CCBF Projects for 2019 thru 2024

@ January 20, 2023

(Canada Community Building Fund (CCBF) - formerly know as the Gas Tax Funding Program)

Project #	Project Title	Group	Project Year	Notional Year Apv. Amount	Approved by R.M.Belfast	Fed Tax Rebate	Spent Y.T.D.	@ Date	Notes
31.1.1	BCDC Recreation Enhancement Project	Belfast Com. Dev. Corporation	2019/20	\$43,111.98	\$203,716.00	\$9,259.82	\$43,111.98	Dec 31/19	2015-2019 <b>Project Completed</b>
31.2.2	Belfast Recreation Centre Upgrades (extended due to Covid)	Belfast Rec Centre Corporation	2019/20	\$15,207.50					1st year completed
			2022/23	\$18,480.00			\$15,207.50		In Progress
			2023/24	\$51,018.00	\$84,705.50	\$3,850.25			
31.2.3	Selkirk Park Historical Building Re-purpose (extended due to Covid)	Belfast Historical Society	2019/20	\$3,300.00					Delayed due to
			2020/21	\$14,578.00					Covid-19 Restrictions
			2023/24	\$3,038.58	\$20,916.58	\$8,756.00			Now in Progress
31.2.4	Iona Park Revitalization	Iona Park Assoc.	2023/24	\$21,000.00	\$21,000.00	\$954.50		Ready to start	
31.2.5	Pinette Raceway Refurbishment	Pinette Raceway Incorporated	2020/21	\$25,000.00					1st year completed
			2021/22	\$9,000.00					2nd year completed
			2022/23	\$10,000.00	\$44,000.00	\$2,000.00			<b>Project Completed</b>
31.2.6	Point Prim Lighthouse Repairs	Lighthouse Soc.	2019/20	\$11,000.00	\$11,000.00	\$1,000.00	\$11,000.00	<b>Project Completed</b>	
31.2.7	Roseberry Pond Fishway Installation (extended due to Covid)	Belfast Area Watershed Group	2019/21	\$10,000.00			\$11,605.22	Apr 01/21	1st Phase Complete
			2021/22	\$30,000.00			\$28,394.78	Oct 01/21	2nd Phase Complete
			2022/23	\$10,000.00	\$50,000.00	\$3,181.75			<b>Project Completed</b>
31.2.8 67.0	Official Community Plan/Bylaw (contracted w Fotenn Planning) (extended due to Covid)	R.M.Belfast	2020/21	\$40,000.00					1st Phase Complete
			2022/23						2nd Phase Complete
			2023/24		\$40,000.00	\$4,545.45	\$34,324		T.B.D.
31.2.9	Infrastructure Improvements at Wood Islands	WIADC	2019/20	\$24,883.94	\$24,883.94	\$4,730.70			
			2020/21						<b>Project Completed</b>
31.2.10	Water and Waste Services Wood Islands Lighthouse		2022/23	\$27,978.00					In Progress
			2023/24	\$27,978.00	\$55,956.00				
<b>10 Projects: (1 Project 2015-2019)</b>			<b>(2015-19)</b>	<b>\$43,111.98</b>	<b>\$203,716.00</b>	<b>\$9,259.82</b>	<b>\$43,111.98</b>		<b>1 Complete (All)</b>
<b>'(9 Projects 2019-2024)</b>			<b>(2019-24)</b>	<b>\$352,462.02</b>	<b>\$352,462.02</b>	<b>\$29,018.65</b>	<b>\$100,531.50</b>		<b>4 Complete (4/9)</b>